

Energy Efficiency Program Activity by Town

Town Name: All  
Program Period: 2024  
Current Dates: 7/1/2024 - 7/31/2024  
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	220,690.74	\$262,835.78	50	945,798.93	\$1,359,442.17	419	\$0.00	0.00%
A2a - Residential Coordinated Delivery	161,037.50	\$1,750,448.14	599	1,286,532.50	\$6,193,900.77	3,547	\$14,802,520.59	41.84%
A2b - Residential Conservation Services (RCS)	0.00	\$59,420.00	256	0.00	\$488,812.30	2,059	\$1,760,000.00	27.77%
A2c - Residential Retail	54,071.21	\$576,644.92	547	-745,220.69	\$6,176,935.66	4,075	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,380.00	176	0.00	\$2,889,588.06	890	\$0.00	0.00%
Res Subtotal	435,799.45	\$2,656,728.84	1,628.00	1,487,110.74	\$17,108,678.96	10,990	\$16,562,520.59	
Res % of Total	45.76%	50.49%	83.70%	19.35%	49.37%	84.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,324.80	\$1,721,105.74	197	406,482.76	\$10,609,578.06	1,144	\$6,129,551.03	173.09%
IE Subtotal	1,324.80	\$1,721,105.74	197.00	406,482.76	\$10,609,578.06	1,144	\$6,129,551.03	
IE % of Total	0.14%	32.71%	10.13%	5.29%	30.61%	8.82%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,747.62	2	-6,260.00	\$51,241.78	11	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-3,518.00	\$117,585.25	8	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	328,571.04	\$558,537.68	50	2,763,375.22	\$3,592,426.28	388	\$8,128,289.21	44.20%
C2a - C&I Existing Building Retrofit - Municipal	22,327.10	\$48,347.31	6	596,947.81	\$839,750.38	29	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	164,316.83	\$275,413.00	62	2,439,664.44	\$2,335,953.82	397	\$0.00	0.00%
C&I Subtotal	515,214.97	\$884,045.61	120.00	5,790,209.46	\$6,936,957.51	833	\$8,128,289.21	
C&I % of Total	54.10%	16.80%	6.17%	75.36%	20.02%	6.42%	26.37%	
Total	952,339.22	\$5,261,880.19	1,945	7,683,802.96	\$34,655,214.53	12,967	\$30,820,360.83	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.